

			School Jurisdiction Code:	2195
			School Code:	3334
		School Jurisdiction Name:	Elk Island Public Schools	
		School Name:	Wes Hosford Elementary	

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper Resources incidental to instruction	\$ -		\$ -		0%
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
ECS	-		25.00		-100%
Grade 1-6	-		50.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other Specified fee (please describe)	-		-		0%
- Other Specified fee (please describe)	-		-		0%
Total Basic Instruction Supplies		\$ -		\$ 21,204	
Technology User Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
Total Alternative Program Fees		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Art	\$ -		\$ -		0%
Band	-		-		0%
CTS (please describe)	-		-		0%
CTS (please describe)	-		-		0%
Drama/Theatre	-		-		0%
Food Studies	-		-		0%
Fine Arts	-		-		0%
Music	-		-		0%
Physical Education	-		-		0%
Second Languages	-		-		0%
Sports Performance	-		-		0%
Other (please describe)	-		-		0%
Other (please describe)	-		-		0%
Total Fees for Optional Courses		\$ -		\$ -	
Non-Curricular Travel (Per student fees TBD Sept 2017)					
Total Non-Curricular Travel		\$ -		\$ -	

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Early Childhood Services						
	Enhanced (Full Day) ECS	\$ -		\$ -		0%
	Other (please describe)	-		-		0%
	Total Early Childhood Services		\$ -		\$ -	
Extracurricular Fees (Per student fees TBD Sept 2017)						
	Total Extracurricular Fees		\$ 764		\$ 594	
Activity Fees (Per student fees TBD Sept 2017)						
	Total Activity Fees		\$ 32,931		\$ 33,399	
Lunch Supervision And Noon Hour Activity Fees						
	Noon Supervision	\$ 100.00		\$ 100.00		0%
	Total Lunch Supervision & Noon Hour Activity Fees		\$ 38,015		\$ 39,245	
Non-Curricular Goods and Services						
	ECS Supply Fee	\$ 20.00		\$ 20.00		0%
	Total Non-Curricular Supplies and Materials		\$ 3,790		\$ 5,617	
Other Fees to Enhance Education						
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees to Enhance Education		\$ -		\$ -	
Other Fees						
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees		\$ -		\$ -	
	TOTAL FEES		\$ 75,500		\$ 100,059	
Enrollment						
	School Jurisdiction Eligible Funded Students					
	Grades 1 to 9		412.0		412.0	
	Grades 10 to 12 FTE		-		-	
	Total		412.0		412.0	
	ECS Eligible Funded		49.0		58.0	
	FTE ECS Enrolled		24.5		29.0	